

**Mississippi Public Community and Junior Colleges
Plan for the Use of ARRA - SFSF Government Services Funds CFDA #84.397
SFSF Education Funds CFDA #84.394**

As of August 25, 2010

College District	CFDA 84.397		CFDA 84.394		Pay Utility Costs	Utilities Amount	Scholarships to Students	Amount of Scholarships	Salaries & FB of Instructors & Staff	Amount of Sal. & FB	TOTAL SFSF
	Gov. Serv./FY 2011 SFSF Allocation	Education FY 2011 SFSF Allocation	Adjunct Faculty	Adjunct Amount							
Coahoma	301,787	313,416			X	301,787					301,787.00
Total					X	313,416					313,416.00
Copiah-Lincoln	476,211	494,561	Adjunct to Cover Additional Class Loads	0	X	476,211					476,211.00
Total				50,000	X	444,561					494,561.00
East Central	395,371	410,605			X	395,371					395,371.00
Total					X	410,605					410,605.00
East Mississippi	561,421	583,054			X	561,421					561,421.00
Total					X	583,054					583,054.00
Hinds	1,295,555	1,345,475			X	1,295,555					1,295,555.00
Total					X	1,345,475					1,345,475.00
Holmes	714,485	742,016			X	714,485	X	742,016			714,485.00
Total											742,016.00
Itawamba	988,192	1,026,269			X	817,011	X	171,181			988,192.00
Total					X		X	1,026,269			1,026,269.00
Jones County	675,050	701,062			X	675,050					675,050.00
Total					X	701,062					701,062.00
Meridian	541,143	561,994			X	541,143	X	355,000			541,143.00
Total					X	206,994					561,994.00
Miss Delta	454,970	472,501			X	339,470			4 jobs were saved	115,500	454,970.00
Total					X	357,001				115,500	472,501.00
Miss Gulf Coast	1,107,792	1,150,478			X	1,107,792					1,107,792.00
Total					X	1,150,478					1,150,478.00
Northeast MS	490,644	509,550			X	509,550	X	490,644			490,644.00
Total											509,550.00
Northwest MS	896,969	931,531			X	931,531	X	896,969			896,969.00
Total											931,531.00
Pearl River	608,020	631,449	Adjunct Instructors in response to the continued growth of college	608,020							608,020.00
Southwest MS	323,752	336,227		631,449	X	148,752	X	175,000			323,752.00
Total					X	336,227					336,227.00
Total	9,831,362	10,210,188		1,299,469		14,664,002		3,857,079		231,000	20,041,550.00