

**Mississippi Public Community and Junior Colleges  
Plan for the Use of ARRA - SFSF Government Services Funds CFDA #84.397  
SFSF Education Funds CFDA #84.394**

**As of June 16, 2011**

College District	CFDA 84.397	CFDA 84.394	Adjunct Faculty	Adjunct Amount	Pay Utility Costs	Utilities Amount	Scholarships to Students	Amount of Scholarships	Salaries & FB of Instructors & Staff	Amount of Sal. & FB	TOTAL SFSF
	Gov. Serv.FY 2011 SFSF Allocation	Education FY 2011 SFSF Allocation									
Coahoma	301,787	313,416			X	301,787					301,787.00
Total					X	313,416					313,416.00
											615,203.00
Copiah-Lincoln	476,211	494,561	Adjunct to Cover	0	X	476,211					476,211.00
Total			Additional Class Loads	50,000	X	444,561					494,561.00
											970,772.00
East Central	395,371	410,605			X	395,371					395,371.00
Total					X	410,605					410,605.00
											805,976.00
East Mississippi	561,421	583,054			X	561,421					561,421.00
Total					X	583,054					583,054.00
											1,144,475.00
Hinds	1,295,555	1,345,475			X	1,295,555					1,295,555.00
Total					X	1,345,475					1,345,475.00
											2,641,030.00
Holmes	714,485	742,016			X	714,485	X	742,016			714,485.00
Total											742,016.00
											1,456,501.00
Itawamba	988,192	1,026,269			X	817,011	X	171,181			988,192.00
Total							X	1,026,269			1,026,269.00
											2,014,461.00
Jones County	675,050	701,062			X	675,050					675,050.00
Total					X	701,062					701,062.00
											1,376,112.00
Meridian	541,143	561,994			X	541,143	X	355,000			541,143.00
Total					X	206,994					561,994.00
											1,103,137.00
Miss Delta	454,970	472,501			X	320,122			4 jobs were saved	134,848	454,970.00
Total					X	357,001				115,500	472,501.00
											927,471.00
Miss Gulf Coast	1,107,792	1,150,478			X	1,107,792					1,107,792.00
Total					X	1,150,478					1,150,478.00
											2,258,270.00
Northeast MS	490,644	509,550			X	509,550	X	490,644			490,644.00
Total											509,550.00
											1,000,194.00
Northwest MS	896,969	931,531			X	931,531	X	896,969			896,969.00
Total											931,531.00
											1,828,500.00
Pearl River	608,020	631,449	Adjunct Instructors	608,020							608,020.00
Total			in response to the	631,449							631,449.00
			continued growth of college								1,239,469.00
Southwest MS	323,752	336,227			X	227,880	X	95,873			323,752.00
Total					X	336,227					336,227.00
											659,979.00
<b>Total</b>	<b>9,831,362</b>	<b>10,210,188</b>		<b>1,289,469</b>		<b>14,723,782</b>		<b>3,777,952</b>		<b>250,348</b>	<b>20,041,550.00</b>