

**Mississippi Public Community and Junior Colleges
Plan for the Use of ARRA - SFSF Government Services Funds CFDA #84.397
As of March 30, 2010**

College District	Original FY 2010 SFSF Allocation	Amount of FY 10 SFSF Reduction	Net SFSF for FY 2010	Restoration of \$4.4 M on 3-17-10	Total ARRA SFSF as of 3-17-10	Adjunct Faculty	Adjunct Amount	Pay Utility Costs	Utilities Amount	Scholarships to Students	Amount of Scholarships	Salaries & FB of Instructors & Staff	Amount of Sal. & FB	TOTAL SFSF
Coahoma	329,448	(16,755)	312,693	147,444	460,137			X	460,137.00					460,137.00
Copiah-Lincoln	510,817	(25,979)	484,838	228,615	713,453	Adjunct to Cover Additional Class Loads	49,500	X	663,953					713,453.00
East Central	399,183	(20,302)	378,881	178,653	557,534			X	178,653	X	378,881			557,534.00
East Mississippi	570,113	(28,995)	541,118	255,153	796,271			X	796,271					796,271.00
Hinds	1,348,012	(68,556)	1,279,456	603,300	1,882,756			X	1,882,756					1,882,756.00
Holmes	695,759	(35,385)	660,374	311,385	971,759			X	971,759					971,759.00
Itawamba	857,349	(43,603)	813,746	383,704	1,197,450					X	1,197,450			1,197,450.00
Jones County	666,415	(33,892)	632,523	298,252	930,775			X	930,775					930,775.00
Meridian	558,101	(28,384)	529,717	249,777	779,494			X	542,494	X	237,000			779,494.00
Miss Delta	465,564	(23,677)	441,887	208,362	650,249			X	429,303			5 jobs were saved in the College Center for Learning	220,946	650,249.00
Miss Gulf Coast	1,125,216	(57,226)	1,067,990	503,587	1,571,577			X	1,571,577					1,571,577.00
Northeast MS	522,897	(26,593)	496,304	234,021	730,325			X	394,021	X	336,304			730,325.00
Northwest MS	855,267	(43,497)	811,770	382,772	1,194,542			X	444,542	X	750,000			1,194,542.00
Pearl River	595,312	(30,276)	565,036	266,430	831,466	Adjunct Instructors to support 14% increase in enrollment	831,466							831,466.00
Southwest MS	331,909	(16,880)	315,029	148,545	463,574			X	463,574					463,574.00
Total	9,831,362	(500,000)	9,331,362	4,400,000	13,731,362		880,966		9,729,815		2,899,635		220,946	13,731,362.00